

BUDGET MEETING  
AUGUST 13, 2020  
COMMUNITY BUILDING

Mayor Shane Evans opened the meeting and led in the Pledge of Allegiance to the flag.

Roll Call: Gayle Conner (remote) Sandy Flora, Mike Isley, Spencer Kingery and Cody Nelson were present.

Mayor Evans explained the first item was to appoint an interim for the Mayor position in case a candidate is not chosen.

Gayle Conner nominated Spencer Kingery to fill the position if needed. With no other nominations, a vote was taken. The result was 5-0 in favor of Spencer Kingery.

Mayor Evans presented his recommendations for the 2021 budget for the City of Delphi. Mayor Evans noted the budget must be approved on third reading by 11-4-2020 or the 2020 approved budget would be in place. The salary and wage ordinances must be passed by 11-1-2020. The first reading will be at the council meeting to be held on the 8<sup>th</sup> of September. The second reading will be on the 21<sup>st</sup> of September and final reading will be on October 5<sup>th</sup> meeting.

During discussion it was determined to reduce General advertising to \$500, animal control to \$500, misc. office supplies to \$1,000 and equipment repair to \$500.

The Mayor's office and Clerk's office were approved.

Police: Spencer Kingery stated he approved the 12% increase to the Chief's pay as this would put him in same status as other department heads.

Mike Isley requested membership in a local gym for the wellness benefit of the police and other employees.

Street: Gayle Conner asked Aaron Lyons if he preferred salary or hourly pay. Aaron stated he was fine with present hourly wages. Gayle also requested paying off the loan for the street sweeper and approved the purchase of the new leaf machine but with no loan.

Airport: The Board of Aviation approved the budget submitted to the council members. Gayle requested checking on the blue police car we are giving to the airport. Who is to insure?

Court: 0 – There is no longer a court.

EDIT: Gayle Conner wanted all line items at 0. Council members were reminded they did not have to spend the budgeted line items, but they were in place if needed.

Mayor Evans noted Flora has expressed an interest in sharing the expense of a code enforcer. Four of the council members expressed agreement.

SOLID WASTE: USER FEES NO TAX REVENUE

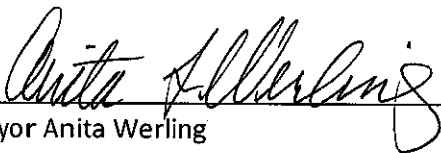
POLICE PENSION: One receiving retirement funds. State funded.

HIGHWAY RELINQUISHMENT: These funds were generated when INDOT settled with the City of Delphi for E. Main St. There is an ordinance on the books. The balance in this fund is to be used during 2020 for grant matching for the Community Crossing Project on Sam. Milroy. It will leave a 0 balance. The previous council approved this expenditure. ~~Gayle Conner noted she was OK with this but felt something should be in writing.~~ STRIKE OUT PER COUNCIL, LA

Gayle Conner stated she had been in contact with SBOA and we should have a budget for LIT. Mayor Evans noted he will do research on this matter and get back to the council members.

With no further comments, the work session closed.

Mike Isley thanked Mayor Evans for his work and dedication to the City of Delphi.

  
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Mayor Anita Werling

  
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Leanne Aldrich, Clerk-Treasurer, ATTEST