

COMMON COUNCIL SPECIAL MEETING

July 18, 2022

6:30 P.M. Community Center

Mayor Werling called the meeting to order at 6:30 p.m. Those in attendance rose for the pledge of allegiance.

Clerk-Treasurer Aldrich took the roll call:

Present were Gayle Conner, Mike Isley, Spencer Kingery, and Cody Nelson. Sandra Flora arrived later.

The minutes for the July 5, 2022 meeting were presented for review. Cody Nelson moved to accept the minutes as presented. Second by Spencer Kingery. Motion carried without objection.

New Business.

Mayor Werling opened the 2023 budget workshop and presented a list of strategies and priorities for Council consideration. (That document is attached for reference.)

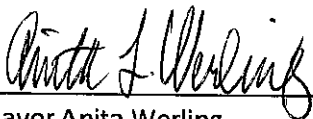
Police Department. Chief McCain was asked to present his budget requests. McCain asked for two additional officers to be hired in 2023—one in January and a second in July. If the new hires have not gone through the police academy, it will take 12-14 months before they are able to function on their own as an officer. Chief McCain also requested an additional car. Nelson asked if an older vehicle would be sold. McCain stated that the oldest vehicle would become a pool car. Gayle Conner asked if the City paid for the academy to which the Chief responded affirmatively at a cost of about \$1200 per person. Recruit must be with another officer while in training. McCain responded to a question from Spencer Kingery that the process to attract officers would begin in 2022 noting it can take several months to do background checks, the physical exam for PERF, etc. Spencer Kingery asked about body cameras. Chief McCain indicated they were getting estimates for those; biggest expense is the storage of audio/video data. McCain indicated he is in favor of having body cams. McCain indicated that an additional \$4,500 needs added to the budget to cover an additional portable for new officer.

Street Department. Superintendent Lyons is requesting an additional truck. Due to lack of availability, the truck in last year's budget was switched to allow acquisition of a trail cat. Spencer Kingery asked if number included a plow. Lyons answered that it was but is still waiting for a quote from the Ford dealer on the size truck needed. Engineering is the other item that has been increased due to the number of projects anticipated.

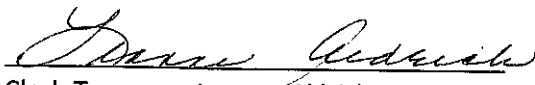
The Council proceeded to review line items in the General and other budgets making recommendations for changes to several line items following the opinion by Attorney Barbour that changes could be made to the draft since no vote was being taken on a budget ordinance. Changes discussed will be incorporated into the proposed budget for the August 1st meeting.

Adjournment.

There being no additional business, Cody Nelson moved to adjourn. Second by Spencer Kingery. Without objection, the meeting adjourned at 8:28 p.m.



Mayor Anita Werling



Clerk-Treasurer, Leanne Aldrich, Attest

ATTACHMENT to Council Minutes July 18, 2022:

2023 BUDGET OVERVIEW

Strategies

- Growth
 - Residential Development
 - Business Development
 - Evaluate priorities based on CLUP
 - Update Delphi Zoning
 - Establish Delphi Planning Department
 - Institute Permitting and new building Inspection Procedures
 - Code Enforcement —
- Continue road improvements with CCMG projects
 - Assess highest priority areas using GIS street/sidewalk data
 - Budget \$333,000 in matching funds;
 - Budget additional \$100K for sidewalk projects
 - Budget engineering for construction estimates, bid docs, and inspection
- Wastewater Expansion
- READI
 - Public match 1:1 residential and trails;
 - Use of \$2.5 million set aside for other residential development

Budget Priorities

- Community Development/ Planning Zoning Director
 1. Full-time with benefits
 2. Administer planning and zoning, site review, code enforcement
 3. Maintain business inventory; Oversee Main Street
 4. Project administration
- City Building Renovations/ Repairs/ Maintenance/
 1. Chair lift installation -- \$30K
 2. Renovate Council Chambers, second floor offices
 3. Move Water and Street Department to Well #5
- Streets
 1. Truck
 2. Engineering
- Police
 1. Add two additional officers Jan and July (takes a year of training before able to solo)
 2. Police Car
 3. Body cams?
- Salary and Wages
 1. 5% salaried; 9-12% hourly
- ARPA Funding
 1. Continue broadband installation; Evaluate use of remaining ARPA funds to purchase modems to eliminate barriers for LMI
- Unsafe Building and Nuisance Abatement — Budget in General?